State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Terry L. Abbott Chief Division of Local Assistance (916) 653-1776 PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegated Authority
Resolution: G-01-03

CTC Meeting: August 22, 2002

Reference No.: 2.5f.(6)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

DELEGATION OF ALLOCATION AUTHORITY LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS RESOLUTION G-01-03 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Project Development Cost projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

SUMMARY

Pursuant to the authority granted by Resolution G-01-03, the Department made four allocations totaling \$308,000, for project development components of four local grant projects. No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Two allocations were made for projects programmed in Fiscal Year (FY) 2001-2002 and two were made for projects programmed in Fiscal Year (FY) 2000-2001. The attached list provides details of the allocations.

As of this report, \$9,168,000 has been allocated in FY 2001-2002. Of this amount, \$3,728,000 is for projects programmed in FY 2001-2002. Another \$4,257,000 is for projects programmed in FY 1999-2000 that received a time extension and \$1,160,000 is for projects programmed in FY 2000-2001 that received a time extension. Advance allocations totaling \$23,000 were made for projects programmed in FY 2002-2003.

As of this report, \$171,000 has been allocated in FY 2002-2003. Of this amount, \$150,000 is for a project programmed in FY 2001-2002 and \$21,000 is for a project programmed in 2000-2001.

Attachment

FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD

sb45_r11

Date: 08/01/2002

Project No. Allocation Amount Agency RTPA

RTPA
District-County
Legislative Districts

Location
Project Description
Comments to CTC
Allocation Date
Advanced Allocation /
Time Extension

Program Year

EA
Delegated Allocation No
PPNO
Request No.
Project ID
E&P State
PS & E Federal
RW Tatal Amounts

Const

Page 1

Total Amount

1	Port Road from Route 1 to the Municipal Wharf.	280194	
\$21,000	Pedestrian and Bike Path	2003-19 01-4060	
Point Arena		5	
Mendocino COG		RPL-5175(002)	
01- Mendocino County		\$0 \$21,000	\$21,00
Senate: 02 Assembly: 01	Allocation Date:07/19/2002 2001	\$0 \$0	\$21,00
2	Red Bank Creek Bridge No. 8C-0014 on Rawson Road.	451164	
\$77,000	Bridge Replacement (PE & Detour Con.)	2002-556 02-2149	
Tehama County		3	
Tehama LTC		BROS-0103(031)	
02- Tehama County		\$0	\$77,00
		\$77,000	\$
Senate: ⁰⁴ Assembly: ⁰²	Allocation Date:06/27/2002 2001	\$0 \$0	\$77,00
3	in the County of Sacramento at Route 50/Mather Field Road Interchang	e 454074	
\$60,000	and Mather Field Rd between Folsom Blvd and the Mather Commerce Center	2002-541 03-2L66	
Sacramento County	Landscape	2	
SACOG		RPSTPL-5924(092)	
03- Sacramento County		\$0	\$6,88
		\$60,000	\$53,11
Senate: 04 05 06	Allocation Date:06/25/2002 2002	\$0	\$60,00
Assembly: 05 08 09 10		\$0	
4	City of Tulare on K Street between Cross Ave and San Joaquin Ave	4C1424	
\$150,000	Construct Intermodel Transit Center	2003-7 06-8631	
Tulare		4	
TCAG		RPSTPL-5072(026)	
06- Tulare County		\$0	\$17,20
i i i i i i i i i i i i i i i i i i i		\$150,000	\$132,79
Senate: 16	Allocation Date:07/10/2002	\$0	\$150,00
Assembly: 29 30 32	2002	\$0	